

Grant and Access Fund spreadsheets
(with reference weblinks)

Category of Cost	Proposed Expenditure
Time to Create - £500 maximum	500.00
Equipment - £500 maximum	467.99
Training - £200 maximum	200.00
Marketing - £500 maximum	500.00
Travel - £200 maximum	193.00
Other - £600 maximum	600.00
Total Expenditure	2,460.99

Time to Create

Time to Create - £500 maximum	
Wage- towards my own time to create	500.00
Total Time to Create	500.00

Equipment - £500 maximum	
Hardware Monitors	200.00
Logic Pro Samples	50.00
Apple Display carry case (padded)	168.00
Apple Studio carry case	49.99
Total Equipment	467.99

Ref.

1

2

3

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Training - £200 maximum		Ref.
Logic Pro	200.00	5
Total Training	200.00	

Marketing - £500 maximum		Ref.
Logo Design	100.00	6
Business Cards (Print) - Braille	135.00	7
Workshop Leaflets Design (accessible online)	165.00	8
Workshop Leaflets (Large Print)	50.00	9
Workshop Leaflets (Braille)	50.00	10
Total Marketing	500.00	

Travel - £200 maximum		Ref.
Pilot Workshop Birmingham Focus, Harborne - Taxi	20.00	11
Pilot Workshop Priestley Smith School, Perry Barr - Taxi	24.00	11
Pilot Workshop RNC, Hereford - Taxi and Train	53.00	12
Pilot Workshop Sense TouchBase, Selly Oak - Taxi	16.00	11
Quench Network Meetings (Petrol)	80.00	13
Total Travel	193.00	

Other - £600 maximum		Ref.
VI Accessibility Consultant	300.00	14
Track Mix and Mastering	300.00	15
Total Other	600.00	

Personal Access - £350 maximum		Ref.
Pilot Workshop Birmingham Focus, Harborne - Personal Assistant	75.00	16
Pilot Workshop Priestley Smith School, Perry Barr - Personal Assistant	75.00	16
Pilot Workshop RNC, Hereford - Personal Assistant	120.00	17
Pilot Workshop Sense, Selly Oak - Personal Assistant	75.00	16
Total Personal Access	345.00	

Reference weblinks
1. Active Monitors - Andertons Music Co.
2. Plugins - Sampler Splice
3. Apple Studio Display Padded Carry Bag Apple Cases NSP Cases (theflightcasecompany.com)
4. co2CREA Hard Storage Travel Case for Apple Mac Studio M1 / M1 Max /M2 Chip, Case Only : Amazon.co.uk: PC & Video Games
5. 4 lessons with visually impaired Logic Pro expert @ £50 per hour (contact at Drake Music)
6. Visually Impaired Designer quote
7. RNIB - 100 Braille Cards Quote from RNIB Business Services
8. Design of Leaflets - Cost will be supplemented by me if required
9. Print of Leaflets - 1,000 for £50 - Near Print
10. Leaflets transcribed in Braille - 50 for £50 - RNIB Business Service quote
11. Taxi- return travel https://www.google.co.uk/maps
12. Taxi (to Birmingham New Street return and from Hereford station return) plus Train (Anytime return £27) https://www.google.co.uk/maps
13. Petrol - 8 sessions over 8 months - £10 per session
14. As per Drake Music Consultancy Drake Music @ £50 per hour
15. 3 X Track Mix and Mastering @ £100 Youth Music NextGen Fund Applicant Guidance Updated December 2023.pdf 'If you can budget around £100 per track, that will be good value for the stage you are at'.
16. Birmingham workshop 5 hours @ £15 per hour (Includes Travel Time) Being in Control: Getting Personal Assistants (PAs) Disability Rights UK-

17. PA support - Hereford workshop 8 hours @ £15 per hour (Includes Travel Time) [Being in Control: Getting Personal Assistants \(PAs\) | Disability Rights UK](#)